

# **BALTIMORE DISTRICT FY23 PROGRAM**

COL Estee Pinchasin Baltimore District

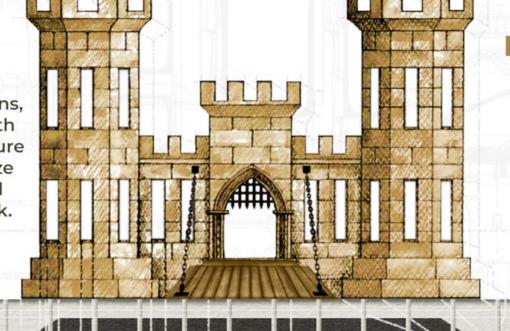
### **14 December 2022**



# U.S. ARMY CORPS OF ENGINEERS

### MISSION

Deliver vital engineering solutions, in collaboration with our partners, to secure our Nation, energize our economy, and reduce disaster risk.



PEOPLE READINESS PARTNERSHIPS INNOVATE

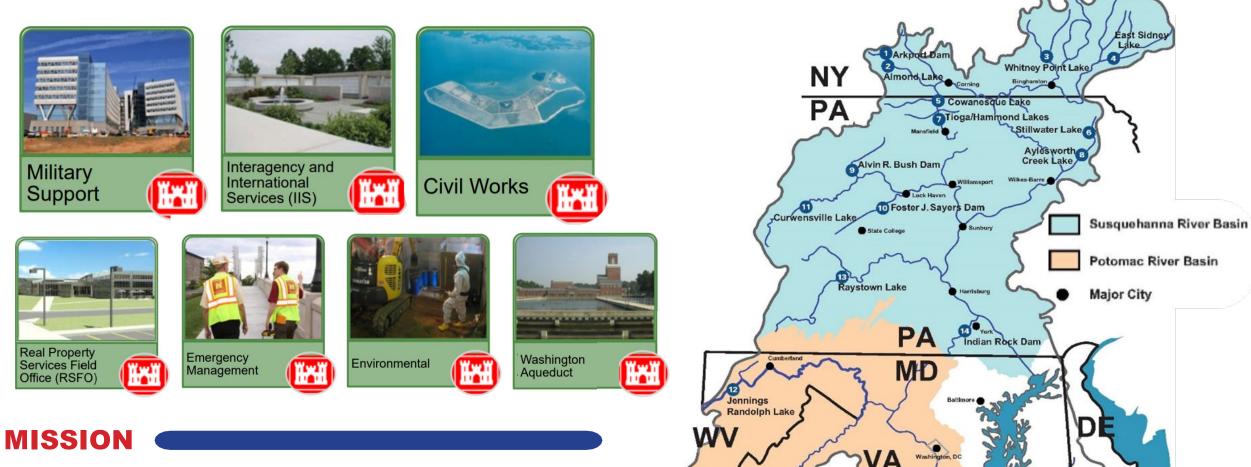


### ENGINEERING SOLUTIONS FOR THE NATION'S TOUGHEST CHALLENGES



# **BALTIMORE DISTRICT**





Deliver vital engineering solutions in collaboration with our partners to serve and strengthen the Nation, energize the economy and reduce disaster risks.



## **2022 Program Highlights**





New U.S. Army War College Start 2023 Academic Year



National Defense University Eisenhower Hall Renovation Awarded September 2022



Final Design Award – Sep 2022 BEP New Currency Production Facility



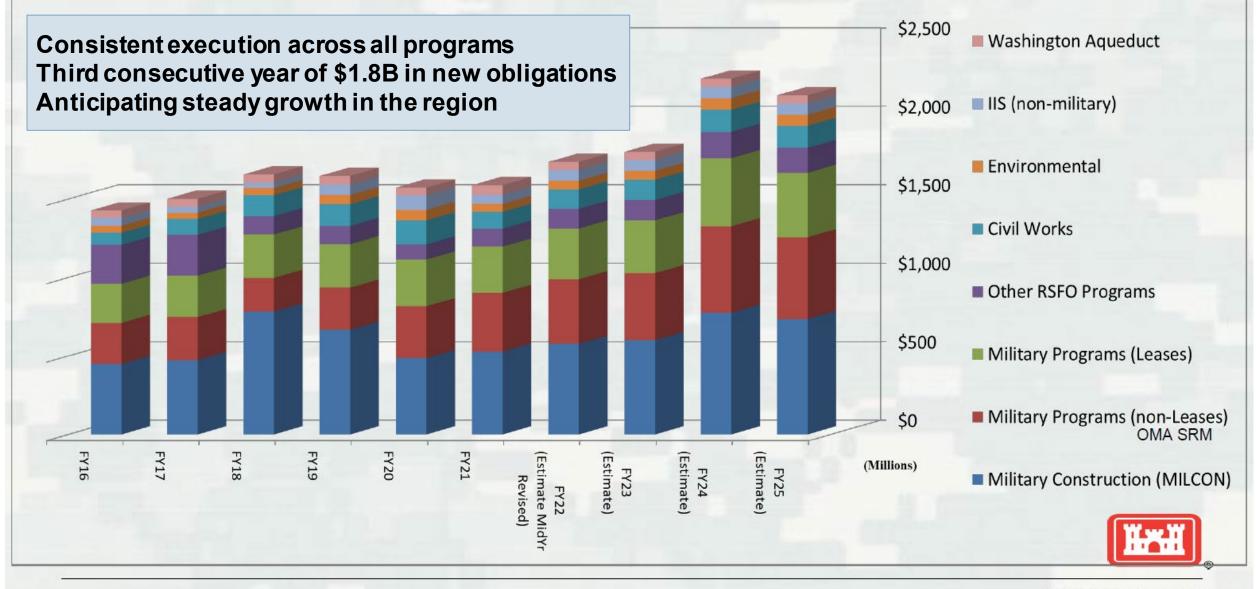


Ribbon cutting – Morrison Center (ECB2) Oct 2022



### **Baltimore District 10-Year Program Execution Trends**





### **BUILDING STRONG**®



## **Workload Projections – Steady Growth**



Projected total workload for FY23 over \$1.8B

FY23 Construction Placement slightly higher than FY22, but comparable with last 4 years.

FY23 will be transition year – expected workload consistent with recent years. Building readiness and capacity to execute.

New Military and IIS contract awards later in the year will posture the District for placement growth in FY24, FY25 & FY26.

Continually improve workload forecasting and placement and workforce analysis.



David Morrow PMP Deputy District Engineer Program and Project Management



Tamika Gray Deputy for Small Business



## **Design-Build and AE Opportunities**



\$499M Construction MATOC (District-wide) – 2<sup>nd</sup> Qtr FY23

\$100-250M Intelligence Community AE MATOC (NAD-wide) 2<sup>nd</sup> / 3<sup>rd</sup> Qtr FY23

\$40M Multi-Discipline SB AE MATOC for MILCON/SRM – 3<sup>rd</sup> / 4<sup>th</sup> Qtr FY23

\$5-10M Value Engineering – 3rd / 4th QTR FY23

\$TBD Cost Engineering – 3<sup>rd</sup> / 4<sup>th</sup> Qtr FY23





Paula Beck Chief of Contracting



Kevin Coleman PE Chief of Construction



Mary Foutz PE Chief of Engineering



Ray McNeil Chief, Real Property Services Field Office



# **Civil Works Opportunities**



\$10-25M Baltimore Harbor Approach Channels 1.5M CY Maintenance Dredging – 2<sup>nd</sup> Qtr FY23

\$5-10M Ocean City Dredging & Construction – 4<sup>th</sup> Qtr FY23

\$10-25M Alvin R. Bush Dam Rock Wall Repairs – 4<sup>th</sup> Qtr FY23

\$10-25M Jennings Randolph Dam Tainter Gates Repair – 4<sup>th</sup> Qtr FY23

2 x (\$1-5M) Codorus Creek In-Stream; Shoal Removal – both contracts in 2<sup>nd</sup> Qtr FY23

2 x (\$1-5M) Whitney Point Dam Crib Wall Repairs; Riprap Replacement – both contracts in 3<sup>rd</sup> Qtr FY23

3 x (\$1-5M) Raystown Dam Low Water Dam Inspection; Spillway Concrete Repairs; Control Gate Replacement – all in 4<sup>th</sup> Qtr FY23 \$10-25M Raystown Outlet Works Gates Replacement – 4<sup>th</sup> Qtr FY23



Justin Callahan PMP Civil Programs and Project Management



**Bill Seib** Operations Division Chief



## Washington Aqueduct Capital Improvement Program



\$8M Civil SATOC – 3<sup>rd</sup> Qtr FY23 \$10-25M Raw Water Conduit Repairs – 3<sup>rd</sup> Qtr FY23

\$10-25M Dalecarlia WTP Flocculation and Sedimentation Basins Improvements – 4<sup>th</sup> QTR FY23

\$25-50M McMillan WTP North Clearwell Replacement – 4<sup>th</sup> Qtr FY23



Rudy Chow PE General Manager Washington Aqueduct







## **Environmental Opportunities**





Emily Schiffmacher PE Chief, Environmental & Munition Design Center (EMDC)

\$240M Multiple Award Environmental Services (MAES) Task Order Contract – 2<sup>nd</sup> Qtr FY23

\$99M Army National Guard PFAS Investigation SATOC (NAD-wide) – 1<sup>st</sup> Qtr FY23

\$1-5M Analytical Chemistry Laboratories BPA – 1<sup>st</sup> Qtr FY23

\$TBDAEC PFAS Remedial Investigation (Northeast Region) – 4<sup>th</sup> Qtr FY23







# Military Opportunities (1 of 2)



- \$25-50M Fort Belvoir Veterinary Clinic 3rd Qtr FY23
- \$10-25M Pentagon Commercial Vehicle Inspection Facility 2<sup>nd</sup> Qtr FY23
- \$10-25M Fort Belvoir Buildings 701/702 Renovation 4<sup>th</sup> Qtr FY23
- \$5-15M Munitions Load Crew Training Facility, Joint Base Andrews 2<sup>nd</sup> Qtr FY23
- \$1-5M The Old Guard Caisson PLT Stable/Paddock, JBMHH-Fort Myer 4<sup>th</sup> Qtr FY23
- \$2-6M Humphreys Engineer Center Roof Replacement FY23
  \$2-6M Humphreys Engineer Center Egress Road FY24





Bill Tully Capital Area Program Manager



Trent Darling Northern Area Program Manager



lan Griffith Chief, Military Programs and Project Management



Dave Robbins Central Area Program Manager



# Military Opportunities (2 of 2)

\$500M-1B NSA Fort Meade East Campus Building #5 – 1st Qtr FY23

\$100-200M Operations Facility Fort Meade – 2<sup>nd</sup> Qtr FY23

\$50-100M Fort Meade Enlisted Unaccompanied Personnel Housing – 1<sup>st</sup> Qtr FY23

\$25-50M Medical Waste Incinerator Facility, Fort Detrick, MD – 1<sup>st</sup> Qtr FY23

\$25-50M Steam Sterilization Plant / Effluent Decontamination System for US Army Medical Research Institute for Infectious Diseases (USAMRIID) – 1<sup>st</sup> Qtr FY23

\$25-50M Shipping & Receiving Building at Letterkenny Army Depot – 2<sup>nd</sup> Qtr FY23

\$10-25M Letterkenny Army Depot Building 350 Interior Renovation – 3<sup>rd</sup> Qtr FY23

\$10-25M Fort Meade Cooper Road Widening – 2<sup>nd</sup> Qtr FY23

\$10-25M Fort Meade Gaffney Fitness Center – 2<sup>nd</sup> Qtr FY23











Daria Van Liew PE East Campus Integrated Program Office (ECIPO)

# International and Interagency Support



\$500M-1B Bureau of Engraving & Printing Currency Production Facility – 3<sup>rd</sup> Qtr FY23
 \$150-200M Architect of the Capitol Exterior Renovations and Upgrades – 3<sup>rd</sup> Qtr FY23
 \$150-200M Architect of the Capitol Window/Door Upgrades (5 Buildings) – 3<sup>rd</sup> Qtr FY23
 \$100-500M Veteran's Affairs Community Living Center – TBD
 \$10-25M USDA-ARS Pasture System and Water Mngmt Research Unit – 1<sup>st</sup> QTR FY23
 \$5-25M Dept of State, Foreign Mission Development Site – 3<sup>rd</sup> Qtr FY23



Carrie Ozgar BEP Program Manager







# **Doing business with us**



### www.nab.usace.army.mil



#### Baltimore District and the Maryland Department of Transportation (MDOT) sign a Project Partnership Agreement (PPA)

The PPA outlines the roles, responsibilities, and financial obligations for the restoration of both James and Barren islands in Dorchester County, beneficially re-using material dredged from the Port of Baltimore approach channels and the Honga River, respectively.



### **Business With Us**









### Baltimore District > Business With Us (army.mil)

1 2 3 4 5 6



#### Latest News

#### Corps of Engineers awards contract to dredge Lower Wicomico River

9/29/2022 UPDATED The U.S. Army Corps of Engineers (USACE), Baltimore District, has awarded a \$13.5 million contract to Cottrell Contracting Corp., a Small Business out of Chesapeake, Virginia, for maintenance dredging...

#### Army Corps announces Tioga-Hammond Lambs **Creek Recreation Area Hunting Closure Dates for** Mansfield University Special Events

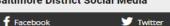
9/28/2022 UPDATED The U.S. Army Corps of Engineers, Baltimore District, will temporarily close the Lambs Creek Recreation Area for hunting, in conjunction with upcoming Mansfield University cross country races. Access...

#### Gate openings, guidelines announced for 2022, 2023 Raystown Hunting Seasons

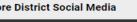
9/13/2022 UPDATED The U.S. Army Corps of Engineers (USACE) at Raystown Lake announces the opening of the following access roads to accommodate upcoming hunting



#### **Baltimore District Social Media**









# **FOLLOW US**







# @USACEBaltimore

@u-s-army-corps-ofengineers-baltimore









## CIVIL WORKS CONTRACTING OPPORTUNITIES (1 OF 4)



Description	Location	Schedule to Advertise	Estimated Award Amount	Acquisition Strategy
In-Stream Shoal Removal	Codorus Creek, PA	2QFY23	\$1M - \$5M	SB
Levee Conduit Maintenance	Codorus Creek, PA	2QFY23	\$1M - \$5M	SB
50K CY Maintenance Dredging	Herring Bay & Rockhold Creek, MD	2QFY23	\$1M - \$5M	SB
1.5M CY Maintenance Dredging	Baltimore Harbor Approach Channels, MD	2QFY23	\$10M - \$25M	UNR
Outlet Tunnel and Gate Repairs	Stillwater Dam, PA	3QFY23	\$1M - \$5M	TBD
Spillway Repairs	Cowanesque Dam, PA	3QFY23	\$1M - \$5M	TBD
Roadway Repairs and Paving	Indian Rock Dam, PA	3QFY23	\$1M - \$5M	SB
Crib Wall Repairs	Whitney Point Dam, NY	3QFY23	\$1M - \$5M	SB



## CIVIL WORKS CONTRACTING OPPORTUNITIES (2 OF 4)



Description	Location	Schedule to Advertise	Estimated Award Amount	Acquisition Strategy
Riprap Replacement	Whitney Point Dam, NY	3QFY23	\$1M - \$5M	SB
Spillway Rehabilitation	Poplar Island, MD	4QFY23	\$1M - \$5M	SB
Dredging & Jetty Construction	Ocean City Harbor & Inlet, MD	4QFY23	\$5M - \$10M	TBD
Rock Wall Repairs	Alvin R Bush Dam, PA	4QFY23	\$10M - \$25M	UNR
Tainter Gate Repairs	Jennings Randolph Dam, WV	4QFY23	\$10M - \$25M	UNR
New Administration Building	Jennings Randolph Dam, WV	4QFY23	\$1M - \$5M	TBD
Jetty Repairs	Twitch Cove & Big Thorofare, Smith Island, MD	4QFY23	\$1M - \$5M	TBD
Low Water Gate Inspection	Raystown Dam, PA	4QFY23	\$1M - \$5M	TBD



## CIVIL WORKS CONTRACTING OPPORTUNITIES (3 OF 4)



Description	Location	Schedule to Advertise	Estimated Award Amount	Acquisition Strategy
Office Building Replacement	Stillwater Dam, PA	4QFY23	\$1M - \$5M	8 <b>A</b>
Spillway Concrete Repairs	Raystown Dam, PA	4QFY23	\$1M - \$5M	TBD
Control Gate Replacement	Raystown Dam, PA	4QFY23	\$1M - \$5M	TBD
Outlet Works Gates Replacement	Raystown Dam, PA	4QFY23	\$10M - \$25M	TBD
Low Head Dam Removal	Codorus Creek, PA	1QFY24	\$1M - \$5M	TBD
365K CY Maintenance Dredging	Honga River & Tar Bay, MD	1QFY24	\$1M - \$5M	TBD
1.5M CY Maintenance Dredging	Baltimore Harbor Approach Channels, MD	1QFY24	\$10M - \$25M	UNR
8,300 LF Sanitary Sewer Extension	Moscow Borough, PA	2QFY24	\$1M - \$5M	SB



## CIVIL WORKS CONTRACTING OPPORTUNITIES (4 OF 4)



Description	Location	Schedule to Advertise	Estimated Award Amount	Acquisition Strategy
Stream Restoration	Anacostia River, Prince George's County, MD	2QFY24	\$5M - \$10M	TBD
60K CY Maintenance Dredging	Northeast River, MD	2QFY24	\$1M - \$5M	TBD
Island Restoration	Barren Island, MD	3QFY24	\$10M - \$25M	UNR
2.5M CY Maintenance Dredging	Baltimore Harbor Approach Channels, VA	3QFY24	\$10M - \$25M	UNR
Sand Reclamation	Poplar Island, MD	4QFY24	\$1M - \$5M	SB
Stream Restoration	Anacostia River, Prince George's County, MD	4QFY24	\$10M - \$25M	TBD
Stream Restoration	Anacostia River, Prince George's County, MD	4QFY24	\$5M - \$10M	TBD
Bank Armoring & Deposition Removal	Raystown Dam, PA	4QFY24	\$1M - \$5M	TBD



## WASHINGTON AQUEDUCT CONTRACTING OPPORTUNITIES



Description	Location	Schedule to Advertise	Estimated Award Amount	Acquisition Strategy
Civil SATOC - Commercial and Institutional Building Construction	Washington Aqueduct, Washington, DC 3QFY23		\$8M	TBD
Raw Water Conduit Repairs	Washington Aqueduct, Washington, DC	3QFY23	\$10M-\$25M	TBD
Dalecarlia WTP Flocculation and Sedimentation Basins Improvements	Washington Aqueduct, Washington, DC	4QFY23	\$10M-\$25M	TBD
McMillan WTP North Clearwell Replacement	Washington Aqueduct, Washington, DC	4QFY23	\$25M-\$50M	TBD





## ENVIRONMENTAL CONTRACTING OPPORTUNITIES



Description	Location	Schedule to Advertise	Estimated Award Amount	Acquisition Strategy
Multiple Award Environmental Services (MAES) Task Order Contract	Primarily NAD-Wide	2QFY23	\$240M	UNR/SB Reserve MATOC
ARNG PFAS Investigation SATOC	Primarily NAD-Wide	1QFY23	\$99M	UNR
Analytical Chemistry Laboratories BPA	Primarily NAD-Wide	1QFY23	\$1-\$5M	SB
AEC PFAS Remedial Investigation	Northeast Region	4QFY23	TBD	"C" Contract



## MILITARY CONTRACTING OPPORTUNITIES – VIRGINIA



Description	Location Schedule to Advertise		Estimated Award Amount	Acquisition Strategy
Veterinary Clinic	Fort Belvoir, VA	2QFY23	\$25M-\$50M	UNR(DB)
Bldg. 20 Kitchen Renovation	Fort Belvoir, VA	3QFY23	\$10M-\$25M	UNR(DBB)
Repair/Replace Elevators at DLA	Fort Belvoir, VA	3QFY23	\$10M-\$25M	UNR(DB)
Renovation of INSCOM Nolan Bldg.	Fort Belvoir, VA	3QFY23	\$50M-\$100M	UNR(DBB)
Convert Heat at Remote Delivery FAC, DLA	Fort Belvoir, VA	2QFY23	\$1M-\$5M	SB(DB)
Bldg. 701/702 Renovation	Fort Belvoir, VA	3QFY23	\$10M-\$25M	UNR(DB)
<b>Commercial Vehicle Inspection Fac</b>	Pentagon, VA	2QFY23	\$10M-\$25M	UNR(DB)
Caisson Platoon Stable/Paddock	JBMHH-Fort Myer, VA	3QFY23	\$1M-\$5M	SB(DB)
Cude Roof Replacement	Humphreys Engineer Center	FY23	\$2M-6M	TBD(DB)
Perimeter Fence	Humphreys Engineer Center	2QFY23	\$5M-\$10M	UNR(DB (unfunded))
Egress Road	Humphreys Engineer Center	FY24	\$2M-6M	TBD(DB)



## MILITARY CONTRACTING OPPORTUNITIES – MARYLAND



Description	Location	Schedule to Advertise	Estimated Award Amount	Acquisition Strategy
East Campus Building #5	Fort Meade, MD	1QFY23	\$500M-\$1B	ECI/UNR
Enlisted Unaccompanied Personnel Housing	Fort Meade, MD	1QFY23	\$50M-\$100M	TBD(DBB)
Roadway Widening Cooper, Ave	Fort Meade, MD	2QFY23	\$10M-\$25M	UNR(DBB)
Gaffney Fitness Center	Fort Meade, MD	3QFY23	\$10M-\$25M	UNR(DBB)
Bldg. 2234 (DPW/INSCOM)	Fort Meade, MD	3QFY23	\$10M-\$25M	TBD(DB)
Operations Facility	Fort Meade, MD	2QFY24	\$100M-\$200M	UNR(DBB)
Former Asymmetrical Warfare Group Facility (2270)	Fort Meade, MD	3QFY23	\$5M-\$10M	TBD(DB)
Munitions Load Crew Training Facility	JBA, MD	2QFY23	\$5M-\$15M	SB(IFB)
Repair USAMRIID Laboratory (Steam Sterilization), Building 8100	Fort Detrick, MD	1QFY23	\$25M-\$50M	UNR(DB)
Incinerator Facility	Fort Detrick, MD	1QFY23	\$25M-\$50M	TBD(DB)
Edgewood Area Water System Repair Phase 2	Aberdeen Proving Grounds, MD	FY24	\$8M-15M	TBD(DB)
B-311 Repair & Renovation	Aberdeen Proving Grounds, MD	FY23/FY24	\$8M-15M	UNR(DB)



# MILITARY CONTRACTING OPPORTUNITIES – PENNSYLVANIA



Description	Location	Schedule to Advertise	Estimated Award Amount	Acquisition Strategy
B350 Interior Renovations	Chambersburg, PA	3QFY23	\$10-25M	TBD(DBB)
B370 Interior Renovations (Task 1)	Chambersburg, PA	3QFY23	\$10-25M	UNR(DBB)
Shipping and Receiving Building	Chambersburg, PA	FY23	\$25-\$50M	UNR(DBB)
B370 Interior Renovations (Task 2)	Chambersburg, PA	FY23	\$10-25M	UNR(DBB)
Joint Missile Maintenance Facility and LEAD ACP	Chambersburg, PA	FY24	\$25-50M	TBD



### MILITARY CONTRACTING OPPORTUNITIES – IST



Description	Location	Schedule to Advertise	Estimated Award Amount	Acquisition Strategy
B1065 RENOVATION	APG, MD	3QFY23	\$1M-\$5M	8(A)
A49 + B101 WINDOWS	NRL	2QFY23	\$1M-\$5M	8(A)
TACOM E5027 RENOVATION	APG, MD	3QFY23	\$1M-\$5M	8(A)
DINFOS RESTROOMS	Fort Meade, MD	3QFY23	\$1M-\$5M	8(A)
DLA Parking Garage	Fort Belvoir, VA	2QFY23	\$1M-\$5M	8(A)
E5100 LAB 4 RENOVATION	APG, MD	3QFY23	\$1M-\$5M	8(A)
SCAAP Retaining Wall	Scranton, PA	3QFY23	\$1M-\$5M	8(A)
SCAAP Paving	Scranton, PA	3QFY23	\$1M-\$5M	8(A)
DLA Exterior Repairs	Fort Belvoir, VA	FY23	\$1M-\$10M	8(A)
DLA Roof Improvement	Fort Belvoir, VA	3QFY23	\$1M-\$10M	8(A)
DLA Site Replacement	Fort Meade, MD	3QFY23	\$1M-\$10M	8(A)



### MILITARY CONTRACTING OPPORTUNITIES – IST



Description	Location	Schedule to Advertise	Estimated Award Amount	Acquisition Strategy
INSCOM Sidewalk Repair	Fort Belvoir, VA	1QFY23	\$1M-\$5M	8(A)
Parking Lot Paving	Fort Detrick, MD	2QFY23	2QFY23 \$1M-\$5M	
B6007 Conference Room Reno	APG, MD	2QFY23	\$1M-\$5M	8(A)
Vehicle Exhaust Systems	Various	3QFY23	\$1M-\$5M	8(A)
B693 Room Renovation	Fort Detrick, MD	2QFY23	\$1M-\$5M	8(A)
APG SATOC	APG, MD	FY23	\$5M-\$10M	8(A)
Indianhead Navy SATOC	Indianhead	FY24	\$15-\$25M	8(A)



### DESIGN-BUILD TASK ORDER CONTRACTING OPPORTUNITIES



Description	Location	Schedule to Advertise	Estimated Award Amount	Acquisition Strategy
Construction MATOC	NAB-Wide	2QFY23	\$499M	SB Reserve



### ARCHITECT-ENGINEERING CONTRACTING OPPORTUNITIES



Description	Location	Schedule to Advertise	Estimated Award Amount	Acquisition Strategy
Multi-Discipline for MIL CONSTRUCTION	NAD-Wide	3/4QFY23	\$40M	SB
Value Engineering	NAD-Wide	3/4QFY23	\$5-10M	SB
Cost Engineering Services	NAD-Wide	3/4QFY23	TBD	TBD



### **INTERNATIONAL & INTERAGENCY SUPPORT**



Description	Location	Schedule to Advertise	Estimated Award Amount	Acquisition Strategy
Customs and Border Protection (CBP) Advance Training Center (ATC)	Harpers Ferry, WV	1QFY23	\$5-25M	UNR
Department of State, Foreign Mission Center Site Development	Washington, D.C.	3QFY23	\$5-\$25M	UNR
USDA-ARS Pasture System and Water Management Research Unit	State College, PA	1QFY23	\$10-25M	UNR
BEP Main Currency Facility	Beltsville, MD	3QFY23	\$500M-\$1B	UNR
Veteran's Affairs	Perry Point, MD	TBD	\$100M-\$500M	TBD



### MILITARY CONTRACTING OPPORTUNITIES – SECURE CONTRACTS AND INSTALLATION SUPPORT



Description	Location	Schedule to Advertise	Estimated Award Amount	Acquisition Strategy
Intelligence Community SATOC	Bethesda, MD	4QFY23	\$49M	UNR
Miscellaneous Projects INSCOM	Fort Belvoir, VA Fort Meade, MD Other	3QFY23	\$5M-\$15M	SB
Miscellaneous Projects DCNG	Fort Belvoir, VA Oak Hill DCNG Armory	3QFY23	\$5M-\$10M	SB



### MILITARY CONTRACTING OPPORTUNITIES – ARCHITECT ENGINEERING SERVICES



Description	Location	Schedule to Advertise	Estimated Award Amount	Acquisition Strategy
Intelligence Community AE MATOC	NAD-Wide	2/3QFY23	\$100-\$250M	TBD